

Supplementary Information: Wellbeing Report

1. Following part review of the Capital budget for projects commissioned from 2004, two projects have been identified where the project didn't go ahead and where the project was under spent.
2. These projects are listed in the table below. It is suggested that these projects are decommissioned and allocated back into the Capital budget. Further work is still underway on the review of capital projects and further information will be provided at the July area Committee.

Year	ReferenceScheme No	Project	Amount Allocated	Amount Spent / paid	Status / comments
2009/10	OW/09/25 01874/WE010F3	Farsley Designated Public Places Order	£1,800	£1,100	<ul style="list-style-type: none"> • £700 under spend • Project suggested for decommissioning.
2010/11	OW/10/32 01874/WE0/057	Farnley & Wortley Notice Boards	£2,100	£0	<ul style="list-style-type: none"> • Project didn't go ahead • Project suggested for decommissioning.

3. The Area Committee is asked to:

- Consider decommissioning of project previously funded by the Area Committee in 2009/10 and 2010/11 as listed.